

Budget for IceHouse Tonight 2018-19

EXPENSE

Description	Details	Amount
Rentals	\$200 x 17	3400
Insurance		2000
Honoraria	\$200 x 15	3000
Promotion		
Printing		600
Paid Ads: Bethlehem Fig, Facebook		1135
Postage Supplies		200
Box Office	\$25 x 17	425
Administration		
Mailing		370
Website		600
Group Contracts / Billing / Accounting		2000
Planning (city, arts partners, non-profits, others)		1000
Marketing / Writing / Graphic Design		1500
Ice House Improvements (Staging, Set Building, Lighting)		1000
Total		17230

INCOME

Description	Details	Amount
Box Office/Group Sales	\$290 x 17	4930
Grant Support		
Just Born, Inc		2500
Hoch Foundation		2000
CACLV		1400
PA Council on the Arts		2000
Bethlehem Fine Arts Commission		1600
Individual		2800
Total		17230